



DEVELOPMENT OF CLAYVILLE EXTENSION 71 ENGINEERING BULK SERVICES OUTLINE SCHEME REPORT

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CLAYVILLE EXTENSION 71 DEVELOPMENT

PRELIMINARY BULK SERVICES REPORT

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Executive Summary

This Outline Scheme report for the proposed Clayville Extension 71 residential development was commission by Valumax Midrand (Pty) Ltd and compiled by Bigen Africa Services (Pty) Ltd. The purpose of the report is evaluate the required bulk civil services for the proposed development and to estimate project costs for the implementation of those bulk services.

The site is situated in the northern areas of the Ekurhuleni Metropolitan Municipal jurisdiction immediately north of Tembisa and east of Ivory Park and is anticipated to yield 6 034 residential units.

Water, sanitation, roads and stormwater services are required to be installed to facilitate the feasibility of the development. A 20Ml water reservoir and 2Ml water pressure tower with pump house are required to be constructed at the development high point in the south western corner of the development to provide the required storage and operating pressure.

Three bulk sanitation outfall pipelines will be constructed from the developments' three drainage areas towards the east where the existing outfall sewers exist.

Access and distributor roads into the development and along the western and southern boundaries will provide regional transport routes and access to the development. The associated intersections will also be constructed allowing connections to the existing provincial roads.

Stormwater systems will be constructed draining runoff to attenuation ponds which will attenuate runoff on site to detain stormwater runoff to pre-development discharges in line with the Ekurhuleni Municipality's development requirements.

The estimated bulk costs are summarised below excluding VAT:

Bulk Services Construction
- R 199 591 597
Professional Services
- R 18 881 496
Allowance for CPA, Contingency & Project Management
- R 95 277 931
Total Project Estimate (excl VAT)
- R 313 751 024



CLAYVILLE EXTENSION 71 DEVELOPMENT

OUTLINE SCHEME REPORT

1. INTRODUCTION

1.1. Purpose of this report

Bigen Africa Services (Pty) Ltd was appointed by Valumax Midrand (Pty) Ltd to do the investigation on the existing and required external engineering services for the proposed Clayville Extension 71 integrated housing development which forms part of the Clayville/Tembisa Mega Housing Project.

The purpose of this report is the following:

- To stipulate the design norms and standards on which the estimation of the capital costs of the Engineering Services are based on;
- To establish the status of the existing infrastructure available to the development;
 and
- To determine the upgrading and new infrastructure needed for the development.

In addition to the above, the estimated cost of the external services is reported on. This will allow the Developer and the Local Authority to assess the impact and plan for the provision of external services to the proposed developments.

The Engineering Services addressed in this report are:

- Water Supply;
- Sanitation;
- Roads Infrastructure;
- Stormwater; and
- Electricity Supply

1.2. Project Brief

The Clayville Ext 71 development forms part of the larger Clayville/Tembisa Mega Housing Project which consists of Clayville Ext 45, 71 and 50, mixed typology and mixed tenure housing development, in accordance with the Breaking New Ground Policy of national government.



The development is assumed to consist of approximately 6 034 units situated on the southern Portion 207 (A Portion of Portion 183) of the farm Olifantsfontein 410-JR directly west of the Clayville Extension 45 development. See **Annexure A** for a key / locality plan of the area. Approximately 6 034 units are to be made available as single residential GAP/FLISP, multi-storey RDP and multi-storey Social/Rental units. The development will also make provision for community and business stands.

2. SITE DESCRIPTION

2.1. Locality

The Site of approximately 162 hectares is located directly west of Clayville Extension 45, north of Kaalfontein Extension 22 and south of the proposed Clayville Extension 50 and the PWV 5. The proposed development site borders the City of Johannesburg Metropolitan Municipality to the south and is located within the Ekurhuleni Metropolitan area of jurisdiction.

Clayville Ext 71 will be developed on Portion 207 (A Portion of Portion 183) of the farm Olifantsfontein 410 JR and Clayville Ext 50 on the Remainder of Portion 183 of the farm Olifantsfontein 410-JR.

A locality plan is attached to this report as **Annexure A**.

2.2. Flood Lines

Two flood plains initiate on the site, one at the southern border and one at the center of the development, as indicated on Drawing No 2374.00.ZA.04.A001, included as **Annexure B**. The flood areas have relatively shallow embankments and will be accommodated into the layout plan as open space and stormwater runoff.



3. WATER SUPPLY

3.1 Authority and Service provider

The Ekurhuleni Metropolitan Municipality is the Water Service Authority for the Clayville development in terms of the Water Services Act (Act No. 108 of 1997).

3.2 Regional Supply

The project area is sited within the EMM jurisdiction area. However, the existing bulk water infrastructure close to the development is located within the Johannesburg Metropolitan Municipality. Johannesburg's water entity, Johannesburg Water (Pty) Ltd, implements the stipulations of the Water Master plan for the Midrand MLC as compiled in 2000. This plan reflects the division of the Midrand supply area into 18 distribution zones, each served by either ground reservoirs or water towers. The project area falls within the PPT (President Park Tower) supply zone.

In addition to the above existing Johannesburg Water infrastructure, a 915mm diameter Rand Water Bulk RW3508 supply line is located within Allan Road to the west of the development. A 600ND connection from this Rand Water line exists to Clayville Extensions 71 and 50 and runs along the southern boundary of Clayville Extension 71. This bulk connection is to also supply water to Clayville Extensions 71 and 50 via two zones within Extensions 71 and 50; a direct feed zone and a reservoir and tower zone.

A GLS report was commissioned in 2009 which outlines the details of the water demand and zones. The locality of the abovementioned infrastructure is indicated on Drawings No. 2374.00.ZA.05.A001, attached as **Annexure C.**

3.3 Water Demands

The design of the bulk, link and internal reticulation required for the development will accommodate the ultimate demands anticipated. The proposed demands followed the identical approval process as that of the norms and standards. The total average annual daily demand (AADD) of the Clayville Ext 71 development project amounts to 4.9 Mt/day. The peak hour demand totals 230 t/s.

The design demands used for this development is mostly derived from the guidelines proposed in *Table 4.1 Reference A* and are summarised below in table 3.1.



TABLE 3.1: Water Design Demands

ZONING	UNIT DEMAND	UNITS OR ERVEN	AADD (kℓ/d)	Flow (ℓ/s)	DESIGN PEAK FLOW (\ell/s)
Res 1 / RDP Units	800 {/unit/day	2 220 Units	1 332	23.13	61.67
3-4 Storey RDP/Social/Rental Units	600 ℓ/unit/day	3 814 units	2 288	39.7	105.9
Creche	2 000 l/day/erf				
Religious	2 000 l/day/erf				
Schools	15 000 l/day/erf)				
Business (Office, shops etc.)	20 000 {/day/erf		1 500	17.4	69.4
Industrial	20 000 l/day/erf				
Community facilities	2 000 l/day/erf				
Cultural Village	2 000 l/day/erf				
		Total	5 120	80.23	237

3.4 Design Norms and Standards

The design criteria for the development of the site are based on the standards of Ekurhuleni Metropolitan Municipality: "Developer's Guidelines to Installing Water and Sewer Services" which adopted the standards of the Guidelines for the Provision of Engineering Services and Amenities in Residential Township Development, summarized below in Table 3.2.

The design norms and standards are currently in draft format, but are being finalized by CES (Community Engineering Services).



Table 3.2: Standards and Specifications for Water supply:

PARAMETER	DETAIL	SPECIFICATION
Peak Factor	Entire Development	4
Placement of service	Distribution Network Supply to erven	High side of the street Street front of erven 1m to 1.5m from boundaries
Flow velocity	Residential areas ø≤150mm ø≥200mm	1,0 m/s – 3.5m/s 1.5m/s – 2.5m/s
Pressure	Static pressure Dynamic pressure	Max - 90m Min - 25m residential 35m business / industrial
Losses	Secondary	10%
Fire flow: Central Business area and cluster housing	Hydrant spacing Flow at hydrant Total flow Minimum pressure: At node Rest of system	Max - 120m from furthest erf 25 t/s 50 t/s 15 m 10 m
Fire flow: Single residential erven	Hydrant Flow at hydrant Total flow Minimum pressure: At node Rest of system	Max – 120 m for furthest erf 15 ℓ/s 15 ℓ/s 8 m 8 m
Pipe-cover	Sidewalks Road-crossing Tarred Roads Across erven Other services present	Min - 1m Min - 1m Min - 1m Min - 1m Max -1m Min - 0,75m Max -1,5m Min - 0,8m
Piping	Sizes Material	Min – 75mm dia uPVC class 12 spigot and socket
	Adjacent house connections	1 stand: 25mm minimum 2 stands: 32mm minimum
	House connections across street	1 stand: 25mm minimum 2 stands: 32mm minimum
Valves	Туре	RSV – class 16 to SANS664, cap top, non-rising spindle and anti-clockwise closing.



3.5 Required upgrade

As indicated in Paragraph 3.2, Johannesburg Water and Rand Water bulk water infrastructure exist in close proximity to the development. The utilization of both entities' infrastructure was considered for the provision of water, but the only viable option is the supply from the Rand Water infrastructure.

Summary of Phased Bulk Water Infrastructure Requirements

Item	Description	Estimated Cost	
пеш	Description	Excl VAT	
	20Ml Reinforced Conc. Reservoir		
Phase 1	2MI Concrete Pressure Tower	R 33 939 400.20	
	±1500m Bulk Lines & Fittings		
Phase 2	±1600m of Link Mains & Fittings	R 1 314 464.45	
Phase 3	±2110m of Link Mains & Fittings	R 1 644 514.73	
Phase 4	±1440m of Link Mains & Fittings	R 1 169 054.69	
Phase 5	±1700m of Link Mains & Fittings	R 1 364 000.42	
Phase 6	±1900m of Link Mains & Fittings	R 1 493 064.01	
All	Water Bulk/Link Sub-Total	R 40 924 498.50	

3.6 Rand Water Infrastructure

A 915mm diameter Klipfontein – Pretoria Rand Water Line RW3508 is situated within the road reserve of Allan Road to the West of the development. Supply to on-site infrastructure was considered by connecting to the abovementioned Rand Water pipeline. Rand Water requires that on-site storage facilities be provided if the peak flow rate exceeds 30% of the average annual daily demand flow rate.

As a result a 20Ml ground reservoir, a 2Ml Water tower and pump station which will supply the high and low pressure zone areas need to be constructed. A 700mm diameter supply line will be required between the Rand Water line and the new ground reservoir on site, as well as a new 400mm diameter steel connection line to the township. Refer to drawings 2374.00.ZA.05.A001, attached as **Annexure C**.



4 SEWERAGE

4.1 Authority and Service Provider

The Ekurhuleni Metropolitan Municipality is the Water Service Authority for the Clayville Extension 71 development in terms of the Water Services Act (Act No. 108 of 1997).

4.2 Design Norms and Standards

The design criteria for the development of the site have been based on the standards of Ekurhuleni Metropolitan Municipality: "Developer's Guidelines to Installing Water and Sewer Services" which adopted the Guidelines for the provision of engineering services and amenities in residential township development, summarised in Table 4.1.

Sewerage designs will be in line with the Sewer Master Plan of the area. The entire development will be in accordance with conventional level 3 - a metered pressure water connection with water-borne sanitation for each property.

Table 4.1: Standards and Specifications for Sewage Infrastructure:

PARAMETER	DETAIL	SPECIFICATION	
Peak Factor	Entire Development	2.5	
Minimum Flow Velocity	Residential areas	0.7 m/s	
Minimum depth to invert	Mid blocks	1m	
	Road reserve	1m	
	Other areas	800mm	
Manhole spacing	Network sewers	110m	
Minimum Gradients	150mm diameter (fewer		
	than 24 dwellings)	1/80	
	150mm diameter	1/100	
	200mm diameter	1/200	
	225mm diameter	1/220	
	250mm diameter	1/240	
	300mm diameter	1/300	
Pipe Material	110mm to 315mm	Solid wall uPVC class 400 to	
	diameter	SANS 1601	
		Solid wall uPVC class 34 to	
	≥ 355mm diameter SANS 791		
Design Capacity	All Pipes	67% at design flow	
Minimum Pipe diameter	Gravity sewers	150 mm	



	Connections	100 mm
Stormwater Infiltration		15% of design flow
Hydraulic Calculations	Manning Equation	n = 0,012
Location of Sewers	All Areas	Sewers 2.5m from road reserve boundaries, unless otherwise indicated. 1m from the erf boundary for midblocks
Connections	For Stands	110 mm uPVC with slip on couplings

4.3 Connection to existing Bulk Services

The Kempton Park Water Master Plan categorizes the project area within the "Eastern Area" served by the 750mm diameter ERWAT Regional Outfall Sewer, draining the entire area and connecting to the Olifantsfontein Waste Water Treatment Works (WWTW) located to the North West of Clayville (refer to Drawing No. 2374.00.ZA.06.A001).

4.4 Required upgrade

The natural topography of the site divides it into three drainage areas as indicated on Drawing No. 2374.00.ZA.06.A001 attached as **Annexure D**.

Drainage Area One

Drainage area one (±52.5 ha) drains to the south where it will connect into a bulk sewer located in the vicinity of the Kaalspruit floodline in Kaalfontein. A 160mm diameter link sewer (Pipe 1 on drawing No. 2374.00.ZA.06.A001) of 1 100 m in length needs to be constructed and 475m of 250mm diameter need to be upgraded to a 315mm diameter pipeline. The sewer drains into the ERWAT Regional Outfall Sewer which drains into the Olifantsfontein WWTW.

Drainage Area Two and Three

Drainage area two (\pm 300 ha) slopes towards the east where a 450mm diameter communal link sewer (Pipe 2 on drawing No. 2374.00.ZA.06.A001) needs to be constructed which will drain both the Clayville Development and a future Ekurhuleni Housing Development (\pm 4 000 stands) located to the east. This pipe follows the Kaalspruit flood line at a minimum slope.



Drainage area three drains Extension 50 and $(\pm 50 \text{ ha})$ drains toward the north where a new 250mm diameter link (Pipe 3 on drawing No. 2374.00.ZA.06.A001) needs to connect area three with the link of area two. A small pump station may be required to transfer the run-off from this area over the watershed into Drainage Area 2.

Pipe 2 and Pipe 3 will connect into the proposed 500mm outfall sewer (Pipe A on drawing No. 2374.00.ZA.06.A001) and a 500mm sewer bridge crossing need to be constructed upstream of the connection into the ERWAT sewer east of the Kaalspruit. The total length of the outfall sewer is approximately 1.5km and the sewer bridge crossing is approximately 80 m in length. The alignment of the outfall sewer and locality of future developments, which will connect to the collective sewer, are indicated on drawing No. 2374.00.ZA.06.A001.

The sewerage will be treated at the Olifantsfontein WWTW which has a total capacity of 105 Ml/day. Previously Ekurhuleni Metro Municipality indicated that the treatment works are currently operating at 65 Ml/day. ERWAT still needs to confirm that the works has sufficient capacity to accommodate sewer flows generated by the proposed development of 10.8 Ml/day.

Summary of Phased Sewer Infrastructure Requirements

Item	Description	Estimated Cost Excl VAT
		LXCI VAI
Phase 1	160mm Dia ±1630m Outfall & Connections	R 3 865 848.35
Phase 2	160mm Dia ±1700m Outfall & Connections	R 4 551 572.93
Phase 3	160mm Dia ±2200m Outfall & Connections	R 5 100 295.95
Phase 4	160mm Dia ±1580m Outfall & Connections	R 3 537 897.04
Phase 5	160mm Dia ±1800m Outfall & Connections	R 3 780 232.08
Phase 6	160mm Dia ±1900m Outfall & Connections	R 3 938 553.46
All	Sanitation Bulk/Link Sub-Total	R 24 774 399.81



5 ROADS

5.1 Design Norms and Standard

The design guidelines of Ekurhuleni Metropolitan Municipality, supplemented by the Guidelines for Human Settlement Planning and Design (Red Book) were used to establish the criteria given in table 5.1. The criteria are given for various road classes on relevant road reserve widths. This design will be finalized after the township is approved, inputs from a Traffic Engineer in the form of a Traffic Impact Assessment are provided, and before construction drawings are submitted for approval.

A structural design period of 20 years will be adopted.

TABLE 5.1: ROAD DESIGN GUIDELINES

	ROAD CATEGORY				
	Local	Access	Access	Access	Access
	Distributor	Collector	Collector	Loop	Loop /
					Cul-de-Sac
	Class 4	Class 4	Class5a	Class 5b	Class 5c
Road Reserve	30	25	25 / 20	16/13	10
Width (m)	30	10	20 / 20	10/10	.0
Carriage Way Width					
(m)	14	14	7,4 / 8	6 / 5,5	5
Minimum Centre					
Line Radii for	0.0		00/50	50/00	40.5
Angles of	90	90	90/50	50/30	12,5
deflection > 60 Deg					
(m)					
Minimum Centre					
Line Radii for Angles of	500	500	130	110/60	30
deflection <= 60	500	500	130	110/60	30
Deg					
Roadway					
Shoulders (m)	2,0	2,0	2,0	2,0	N/A
Desired Maximum	00	00	50	40	00
Speed (km/h)	60	60	50	40	20
Minimum Stopping	85	85	65	65	20
Distances (m)	00	00	0.5	03	20



Minimum Gradient	1:150	1:150	1:150	1:150	1:150
Maximum Gradient	1:10	1:10	1:10	1:8	1:5
Minimum K-Value	10	10	10	6	1
Minimum Vertical	40	40	40	30	20
Curve (m)	40	40	40	30	20
Cross Fall / Camber	ss Fall / Camber 2% for Road Gradient <6%			2.5%	
		3% for Road Gr	adient >6%		2,3 /6
Super Elevation	4%	4%	4%	None	None

5.2 Access

The N1 and R21 National Routes are in close proximity of the project area, as indicated on the locality Drawing No.2374.00.ZA.01.A001. The proposed development can either be accessed from the east via Thabana Ntlentana Drive which connects to K111 or from the south via Dale Road.

5.3 External Roads

Road servitudes in the vicinity of the development include the future PWV5 (East West direction) located to the North, the planned K109 (North South direction) to the west and the existing K111 (North South direction) to the East (Refer to Drawing No. 2374.00.ZA.03.A001, attached as **Annexure E**).

5.4 Required upgrade

It is envisaged that the majority of traffic will be generated from the Midrand City Centre. As a result access from the North and South East will to be achieved by extending Dale Road on the Southern border of the development and constructing the K109 link between Dale Road and Olifantsfontein Road with intersections. The cost of these extensions is summarized in paragraph 8.1.3.

Access from the North and South East will to be achieved by extending Dale Road on the Southern border of the development to Ruwenzori Road in the east and constructing the K109 link between Dale Road and Olifantsfontein Road as an initial phase. Stormwater Retention Dams need to be constructed at positions indicated on 2374.00.ZA.03.A001, attached as **Annexure E**.



6 STORMWATER

6.1 Design Norms and Standards

Permissible stormwater flow on roadways within the development will be based on guidelines included in the "The Red Book".

All streets in the township will be bitumen surfaced and will be designed to act as stormwater collectors and conveyors. The streets will be placed below natural ground level so that stormwater from adjacent erven can drain onto the streets. The layout and vertical alignment of the streets will be designed so that stormwater can be conveyed to the natural drainage channel that traverses the site.

An underground stormwater drainage system will be supplied to handle the minor floods (1:2 year) so that the traffic is not disrupted by the minor floods. Major floods that cannot be accommodated in the minor stormwater drainage system will be conveyed on the road surface and will not overspill into adjacent erven.

Table 6.1: Design Criteria and Standards

PARAMETER	SPECIFICATION
Recurrence Interval	No kerb overtopping 1:5 years
Maximum flow velocity on road edge	3 m/s
Kerb inlet position	At kerb overtopping, and road intersection
Kerb inlet size	1,5 m minimum 10,0 m maximum
Pipe Size	450 dia minimum
Rational model	C Value = 0,8 MAP = 740 mm
	Summer rainfall region

6.2 Natural River System and Flood Lines

A water course originates within the site towards the east of the site which will facilitate stormwater drainage.

The naturally occurring flood lines affecting the project site has been designated a wetland and will be retained for drainage, detention and ecological purposes.



6.3 Stormwater Attenuation

It is a requirement of EMM that provision is made for stormwater attenuation to reduce the increased stormwater run-off resulting from the development to predevelopment volumes through the incorporation of stormwater attenuation ponds in the stormwater system.

Provision will be made for attenuation for the rate of run-off within the development area. The floods will be attenuated in proposed attenuation dams on site. Attenuation will be calculated to ensure that outflows do not exceed the undeveloped calculated floods.

Summary of Phased Roads & Stormwater Infrastructure Requirements

Item	Description	Estimated Cost
ILEIII	(Inclusive of Stormwater & Attenuation)	Excl VAT
Phase 1	1400m of Access Intersections & Roads	R 13 666 574.79
Filase i	from X45 & Two Circles	11 13 000 374.79
Phase 2	1600m of Access Intersections & Roads	R 21 533 192.13
Filase 2	from Ph1 & Two Circles	n 21 555 192.15
Phase 3	2000m of Access Intersections & Roads	R 27 134 904.90
Filase 3	from X45 & Ph1 & One Circle	h 21 134 904.90
Phase 4	1300m of Access Intersections & Roads	R 15 171 172.84
Filase 4	from Ph3 & One Circle	H 13 171 172.04
Phase 5	1500m of Access Intersections & Roads	R 23 206 613.79
Filase 3	from Ph2, 3, 4 & Two Circle	11 23 200 013.79
Phase 6	1850m of Access Intersections & Roads	R 33 180 240.01
Filase 0	from X45, Ph2 & 5	11 33 100 240.01
All	Roads & Stormwater Bulk/Link Sub-Total	R 133 892 698.47



7 ESTIMATED CONSTRUCTION COST

The costs of the services' infrastructure were estimated using typical current rates and is summarised below. The services' estimates include P's and G's and contingencies, but exclude VAT. Professional fees, disbursements and site supervision costs are shown separately. Escalation for civil related costs has been included at a rate of 7% per annum with the implementation periods assumed as one year up to the commencement of the first bulk infrastructure element and with completion of the bulks within three years from commencement of it. MIG applications will be submitted for all bulk and link services.

7.1 Bulk Services

7.1.1 Water Supply

i	Estimated Water Costs							
Description		Excl VAT		Incl VAT				
PHASE 1	R	33 939 400.20	R	38 690 916.23				
PHASE 2	R	1 314 464.45	R	1 498 489.47				
PHASE 3	R	1 644 514.73	R	1 874 746.79				
PHASE 4	R	1 169 054.69	R	1 332 722.35				
PHASE 5	R	1 364 000.42	R	1 554 960.47				
PHASE 6	R	1 493 064.01	R	1 702 092.97				
Sub-Total	R	40 924 498.50	R	46 653 928.29				

7.1.2 Sewerage

E	Estimated Sewer Costs						
Description		Excl VAT		Incl VAT			
PHASE 1	R	3 865 848.35	R	4 407 067.12			
PHASE 2	R	4 551 572.93	R	5 188 793.14			
PHASE 3	R	5 100 295.95	R	5 814 337.39			
PHASE 4	R	3 537 897.04	R	4 033 202.63			
PHASE 5	R	3 780 232.08	R	4 309 464.57			
PHASE 6	R	3 938 553.46	R	4 489 950.95			
Sub-Total	R	24 774 399.81	R	28 242 815.78			

7.1.3 Bus Routes and Stormwater Drainage

The major bus routes will be constructed using funding from the MIG programme, while internal minor roads will be built with funding from the subsidy allocation.



The cost estimates and funding requirements for the bus routes and stormwater is provided below.

Estimat	Estimated Roads & Stormwater Costs							
Description	Excl VAT	Incl VAT						
PHASE 1	R 13 666 574.79	R 15 579 895.26						
PHASE 2	R 21 533 192.13	R 24 547 839.03						
PHASE 3	R 27 134 904.90	R 30 933 791.59						
PHASE 4	R 15 171 172.84	R 17 295 137.04						
PHASE 5	R 23 206 613.79	R 26 455 539.72						
PHASE 6	R 33 180 240.01	R 37 825 473.61						
Sub-Total	R 133 892 698.47	R 152 637 676.25						

7.1.4 Total Internal Bulk Cost Estimate Summary And Cash Flow

Table 7.1 below summarises the total internal bulk/link costs as indicated:

Table 7.1

Es	timate	d Total Costs		
Description		Excl VAT		Incl VAT
Water	R	40 924 498	R	46 653 928
Sewer	R	24 774 400	R	28 242 816
Roads & Stormwater	R	133 892 698	R	152 637 676
Sub-Total Works	R	199 591 597	R	227 534 420
Professional Services	R	14 688 421	R	16 744 800
OHS, WULA, EIA, etc	R	773 075	R	881 305
Construction Monitoring	R	3 420 000	R	3 898 800
Sub-Total Fees	R	18 881 496	R	21 524 905
Sub-Total Bulk	R	218 473 093	R	249 059 326
10% Contingency	R	21 847 309	R	24 905 933
Sub-Total	R	240 320 402	R	273 965 258
7% Escalation 3 Years	R	52 904 854	R	60 311 534
Sub-Total	R	293 225 256	R	334 276 792
7% Project Management Fee	R	20 525 768	R	23 399 375
Grand Total	R	313 751 024	R	357 676 167





																CL	AYVIL	LLE EXT	71 B	JLK SEI	RVICES	ESTIM	ATED (CASH F	LOW -	20 OC	TOBER	2015	; <u> </u>																					
ITEM	1 DESCRIPTION	VALUE	EXPENDITU	JRE PERIOD				20	015/20	016								2016/	2017							20	17/201	18							20	18/20	19							20	19/202	0				LINE ITEM
			FROM	то	Mar-15	Apr-15 May-15	Jun-15	Jul-15	Aug-15	oct-15	Nov-15	Dec-15	Jan-16 Feb-16	Mar-16	Apr-16	May-16	Jul-16	Aug-16	Sep-16	Oct-16 Nov-16	Dec-16	Jan-17 Feb-17	Mar-17	Apr-17	Jun-17	Jul-17	Aug-17 Sep-17	Oct-17	Nov-17	Jan-18	Feb-18	Mar-18	Apr-18 May-18	Jun-18	Jul-18	Aug-18 Sep-18	Oct-18	Nov-18	Dec-18	Feb-19	Mar-19	Apr-19	Jun-19	Jul-19	Aug-19 Sep-19	Oct-19	Nov-19	Dec-19 Jan-20	Feb-20	TOTAL CHECK
1.10	WATER MAINS	R 40 924 498	01-Mar-16	28-Feb-19										R 550 435	R 550 435	R 574 989	R 5/4 989	R 665 023	R 726 410	R 726 410 R 859 414	R 859 414	R 1 033 344 R 1 033 344	R 1 217 504	R 1 217 504	R 1 452 820	R 1 739 291	R 1 739 291 R 1 800 678	R 1 800 678	R 1 759 753	R 1 713 713	R 1 713 713	R 1 527 507	K 1 527 507 R 1 375 063	R 1 375 063	R 1 113 146	R 1 113 146 R 880 900	R 880 900	R 760 173	R 760 173	R 712 086										R 40 924 498
1.20	SEWER OUTFALL	R 24 774 400	01-Mar-16	28-Feb-19										R 333 216	R 333 216	R 348 080	R 402 584	R 402 584	R 439 746	R 439 746 R 520 262	R 520 262	R 625 554	R 737 038	R 737 038	R 879 491	R1 052 912	R1 052 912 R1 090 074	R1 090 074	R1 065 299	R1 037 428	R1 037 428	R 924 704	R 924 704 R 832 420	R 832 420	R 673 864	R 673 864 R 533 269	R 533 269	R 460 184	R 460 184	R 431 075										R 24 774 400
1.30	ROADS AND STORMWATER	R 133 892 698	01-Mar-16	28-Feb-19										R 1 800 857	R 1 800 857	R 1 881 192	R 1 881 192 R 2 175 756	R 2 175 756	R 2 376 595	R 2 376 595 R 2 811 747	R 2 811 747	R 3 380 791 R 3 380 791	R 3 983 308	R 3 983 308	R 4 753 191	R 5 690 440	R 5 690 440 R 5 891 279	R 5 891 279	R 5 757 386	R 5 606 757	R 5 606 757	R 4 997 545	R 4 997 545 R 4 498 795	R 4 498 795	R 3 641 881	R 3 641 881 R 2 882 040	R 2 882 040	R 2 487 057	R 2 487 057	R 2 329 733										R 133 892 698
1.40	MONTHLY CONSTRUCTION CASH FLOW	R 199 591 597	01-Mar-16	28-Feb-19	,									R 2 684 507	R 2 684 507	R 2 804 262	R 2 243 363	R 3 243 363	R 3 542 751	R 3 542 751 R 4 191 424	R 4 191 424	R 5 039 688 R 5 039 688	R 5 937 850	R 5 937 850	R 7 085 502	R 8 482 643	R 8 482 643 R 8 782 030	R 8 782 030	R 8 582 439	R 8 357 898	R 8 357 898	R7 449 756	R / 449 /56	R 6 706 278	R 5 428 891	R 5 428 891 R 4 296 209	R 4 296 209	R 3 707 414	R 3 707 414	R 3 472 894										R 199 591 597
2.00	PROFESSIONAL SERVICES																																																	
2.01	SPECIALIST STUDIES*	R 579 806	15-Mar-15	28-Feb-16	R 23 743	R 26 990 R 32 759	R41456	R55 082	R 69 867	R 73 490	R 62 764	R51023	R35 731 R30 947																																					R 579 806
2.02	PRELIMINARY DESIGN	R 4 406 526	01-Aug-15	30-Nov-15					R 634 540	R 1612 789	R 894 525																																							R 4 406 526
2.03	DETAIL DESIGN	R 3 672 105	01-Dec-15	30-Mar-16								R 528 783	R 1 053 894 R 1 343 991	R 745 437																																				R 3 672 105
2.04	DOCUMENTATION & PROCUREMENT	R 2 203 263	01-Feb-16	30-Mar-16									R 949 606	R 1 253 657																																				R 2 203 263
2.05	CONTRACT ADMINISTRATION AND CONSTRUCTION MONITORING* (R95k/M)	R 7 092 105	01-Mar-16	28-Feb-19										R 95 389	R 95 389	R 99 644	R 115 247	R 115 247	R 125 885	R 125 885 R 148 934	R 148 934	R 179 076 R 179 076	R 210 990	R 210 990	R 251 770	R 301 414	R 301 414	R 312 053	R 304 961	R 296 982	R 296 982	R 264 713	R 238 295	R 238 295	R 192 905	R 192 905 R 152 658	R 152 658	R 131 736	R 131 736	R 123 403										R 7 092 105
2.06	ECO AND OHS DUTIES*	R 193 269	01-Mar-16	28-Feb-19										R 2 599	R 2 599	R 2 715	R 2 / 15 R 3 141	R 3 141	R 3 431	R3431 R4059	R 4 059	R 4 880	R 5 750	R 5 750	R 6 861	R 8 214	R 8 214	R 8 504	R8311	R 8 093	R 8 093	R7214	R / 214 R 6 494	R 6 494	R 5 257	R 5 257 R 4 160	R 4 160	R 3 590	R 3 590	R 3 363										R 193 269
2.07	CLOSE OUT	R 734 421	28-Aug-16	30-Mar-19														R 11 113	R 11 223	R 11 608 R 12 416	R 13 426	R 14 252 R 14 665	R 17 052	R 17 741	R 22 101	R 24 580	R 27 219 R 29 331	R 33 829	R 35 115	R 36 170	R 35 528	R 35 115	R 32 092	R 30 839	R 28 103	R 27 174 R 22 473	R 20 910	R 17 784	R 16 430	R 14 592	R 14 376									R 734 421
2.08	MONTHLY PROF. SERVICES CASH FLOW	R 18 881 496	15-Mar-15	30-Mar-19	R 186 580	R 186 580 R 188 892	R 194 903	R 194 903	R 211 858	R 225 422	R 242 762	R 246 230	R 251 239 R 291 315	R 291 315	R 314 242	R350 271	R 391 887	R 412 696	R 412 696	R 488 029 R 492 460	R 514 039	R 589 565 R 589 565	R 599 969	R 610 373	R 599 584	R 596 501	R 595 634 R 580 895	R 580 895	R 559 856	R 517 777	R 486 199	R 466 103	R 466 103	R 377 322	R 364 201	R 298 597 R 298 597	R 280 409	R 257 675	R 257 675	R 241 375	R 241 375									R 18 881 496
2.09	7% PROJECT MANAGEMENT, 7% ESCALATION AND 10% CONTINGENCY	R 95 277 931	01-Apr-16	30-Mar-19	,										R 1 281 488	R 1281488	R 1338 655	R 1548 266	R 1548266	R1691183 R1691183	R 2 000 837	R 2 000 837 R 2 405 768	R 2 405 768	R 2834518	R3382367		_ _		R 4 192 229	R 4 096 951	R 3 989 763		R3556249 R3556249			R 2 591560 R 2 591560	R 2 0 5 0 8 5 7	R 2 05 0857	R 1769788	R 1657836	R 1657836									R 95 277 931
3.00	CUMULATIVE TOTAL CASH FLOW	R 313 751 024			R 186 580	R 373 160 R 562 052	R 756 955	R 951 859	R 1 163 717	R 1 614 561	R 1 857 323	R 2 103 553	R 2 354 792 R 2 646 107	R 5 621 928	R 9 902 165	R 14 338 187	R 23 805 280	R 29 009 606	R 34 513 318	R 40 235 281 R 46 610 348	R 53 316 648	R 60 946 737 R 68 981 758	R 77 925 345	R 87 308 086	R 108 905 932	R 121 367 442	R 134 495 031 R 147 907 269	R 161 462 423	R 174 796 946	R 200 966 739	R 213 800 599	R 225 706 222	R 247 828 043	R 258 112 981	R 267 107 412	R 275 426 460 R 282 612 826	R 289 240 302	R 295 256 248	R 300 991 124	R 311 851 813	R 313 751 024	R 313 751 024 R 313 751 024	R 313 751 024	R 313 751 024	R 313 751 024 R 313 751 024	R 313 751 024	R 313 751 024			
									2 646 1									R 66 33									4 818 8									8 051 2									899 21					





7.1.5 Total External Bulk Roads Upgrade Cost Estimate Summary

Table 7.2 below summarises the total internal bulk/link costs as indicated:

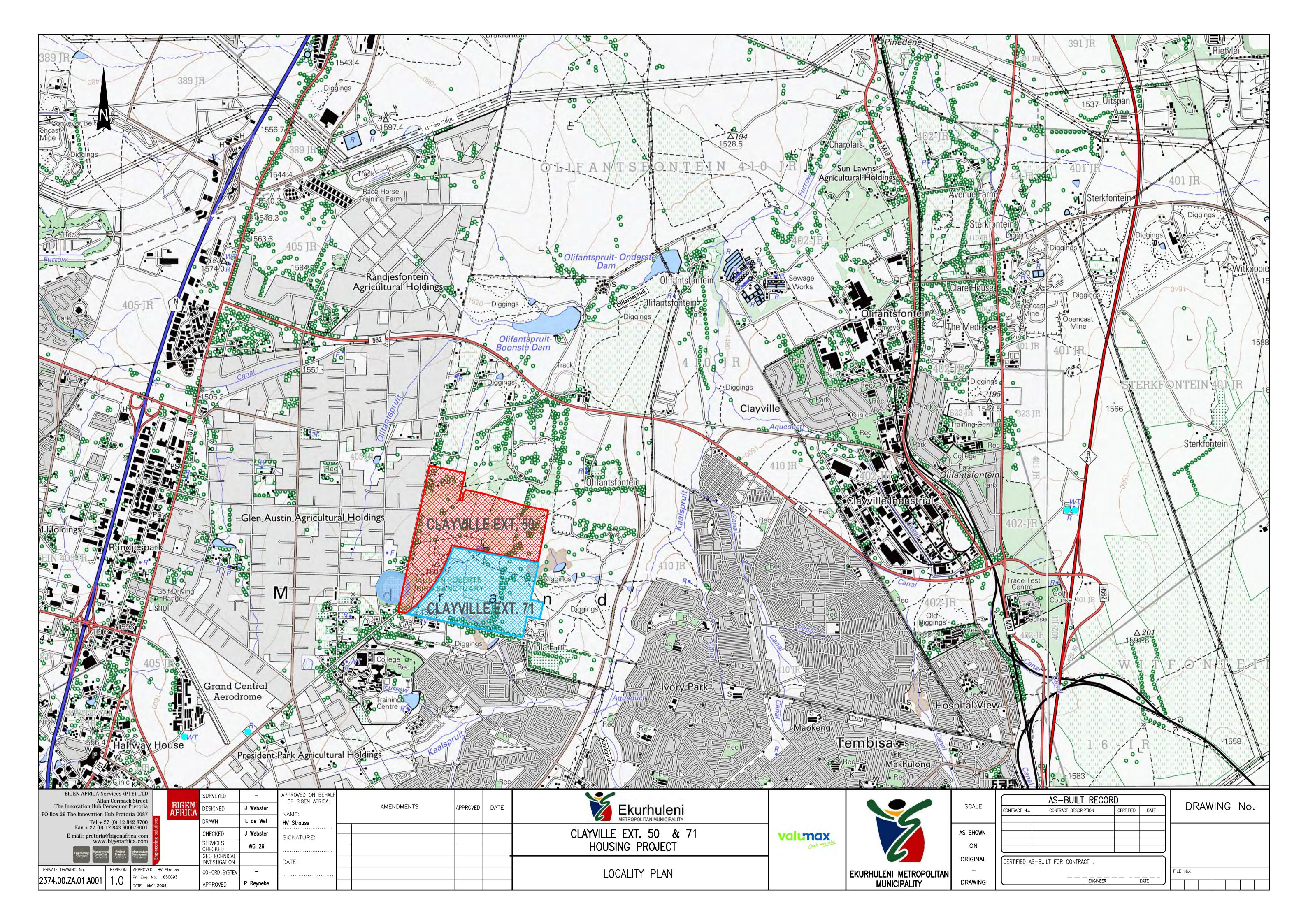
Table 7.2

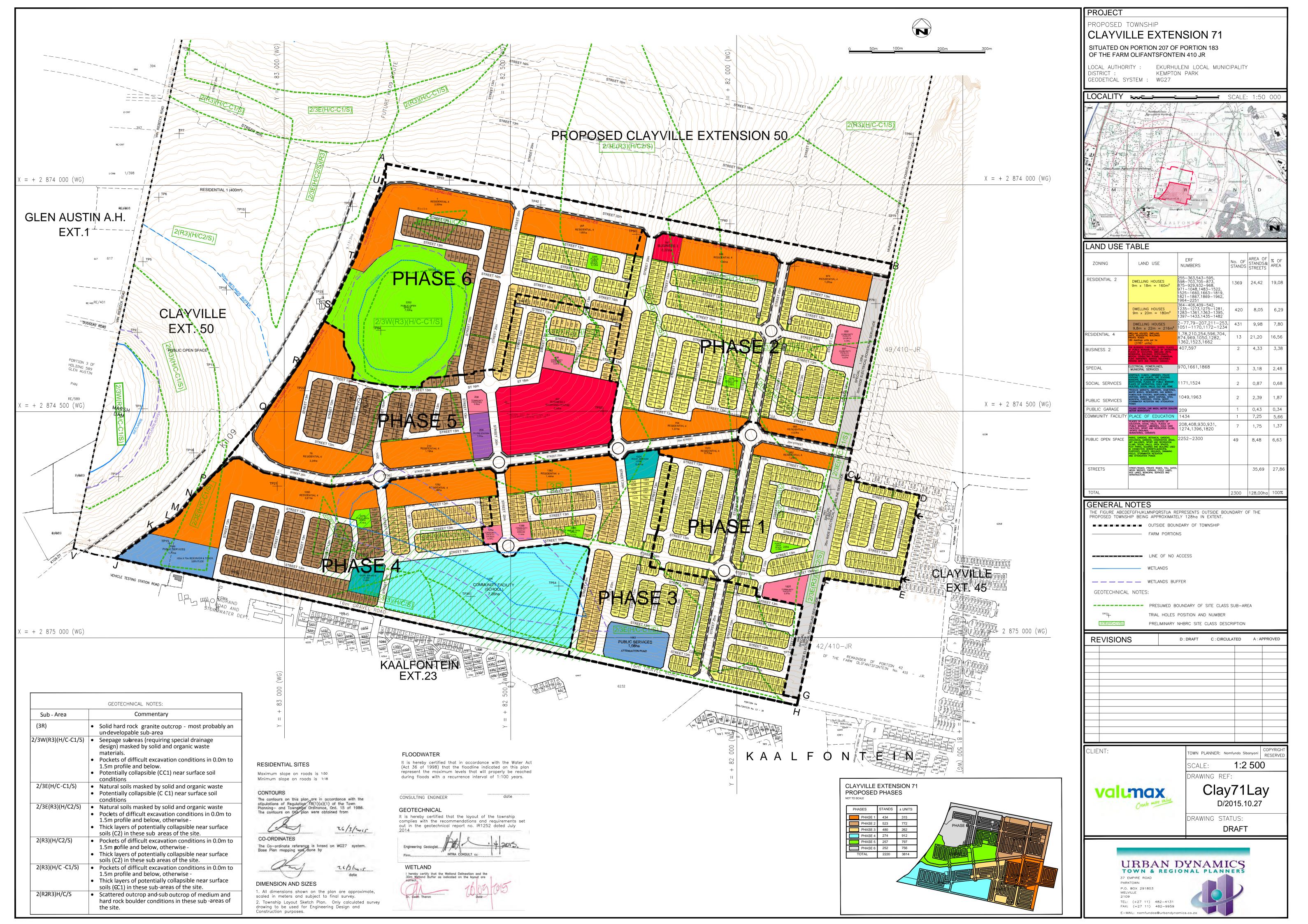
		CLAYVILLE EXTENSIONS 50 & 71	EXTENAL BULK ROAD UPGRADES		
		UPGRADES SPLIT BETWEEN	EMM AND GDRT AUTHORITIES	*Fatimated Coat	Construction
Extension	Phases	EKURHULENI	GAUTRANS	*Estimated Cost As At Nov 2015	Construction Timeframe
	1	 Intersection 1 upgrades as discussed in Section 7.2.1. Intersection 2 upgrades for the west and east approach as discussed in Section 7.2.2. A 70m slip lane and the first 100m additional right turn lane is required on south approach. Intersection 3 upgrades for the west approach as discussed in Section 7.2.3. A 90m 		R 4 000 000.00 R 3 100 000.00	
	2	 slip lane is required on the south approach. The access road (single carriageway) between intersection C and intersection 3. Intersection 7 upgrades as discussed in Section 7.2.7. Intersection 8 upgrades as discussed in Section 7.2.8. Intersection 6 upgrades as discussed in Section 7.2.6. The construction of intersection B as discussed in Section 7.2.10. 		R 5 000 000.00 R 11 000 000.00 R 15 500 000.00 R 2 000 000.00 R 8 700 000.00 R 25 000 000.00	
71	4	• The construction of intersection B as discussed in Section 7.2.10.	•The future K111: Construction of the additional through lane (south bound) from intersection 2 to intersection 3. •Construction of the additional through lane (south bound) from intersection 3 (100m).	R 18 900 000.00 R 1000 000.00	
	`		 The future K109: Construction of a single carriageway of the K109 from intersection 6 to the site access at intersection C. Intersection C to connect to the K109 construction discussed above so that access to 	R 5 320 000.00	Through
	5		the site will be gained from the south approach. • The future K111: Construction of the additional through lane (north bound) from intersection 4 to intersection 3.	R 3 500 000.00	То
	6		• The future K109: Construction of the remaining carriageway (dual carriageway) of the K109 from intersection 6 to the site access at intersection C.	R 5 320 000.00	2026
			 The future K111: Construction of the additional through lane (north bound) from intersection 5 to intersection 4. The future K111: Construction of the additional through lane (north bound) from intersection 3 to intersection 2 and the additional through lane (south bound) from intersection 3 to intersection 5. This will complete the construction of the dual. 	R 10 500 000.00 R 32 900 000.00	
50	ТВА		 intersection 3 to intersection 5. This will complete the construction of the dual carriageway. The construction of the additional lanes between intersection C and intersection 3 and creating a dual carriageway. The construction of intersection A as discussed in Section 7.2.9. The future K109: Construction of the single carriageway between intersection A and intersection C. The future K109: Construction of the remaining carriageway between intersection C and intersection A creating a dual carriageway. 	R 16 800 000.00 R 35 000 000.00	

- 1. *Escalation of an average of 7% per annum to be allowed over and above the figures given.
- 2. Estimated figures are current as at November 2015.
- 3. Bulk External Roads upgrades to be programmed to suit the budget allocations of Ekurhuleni and Gautrans.



Annexure A Locality & Phasing Plans





CLAYVILLE EXTENSION 71 PROPOSED PHASES

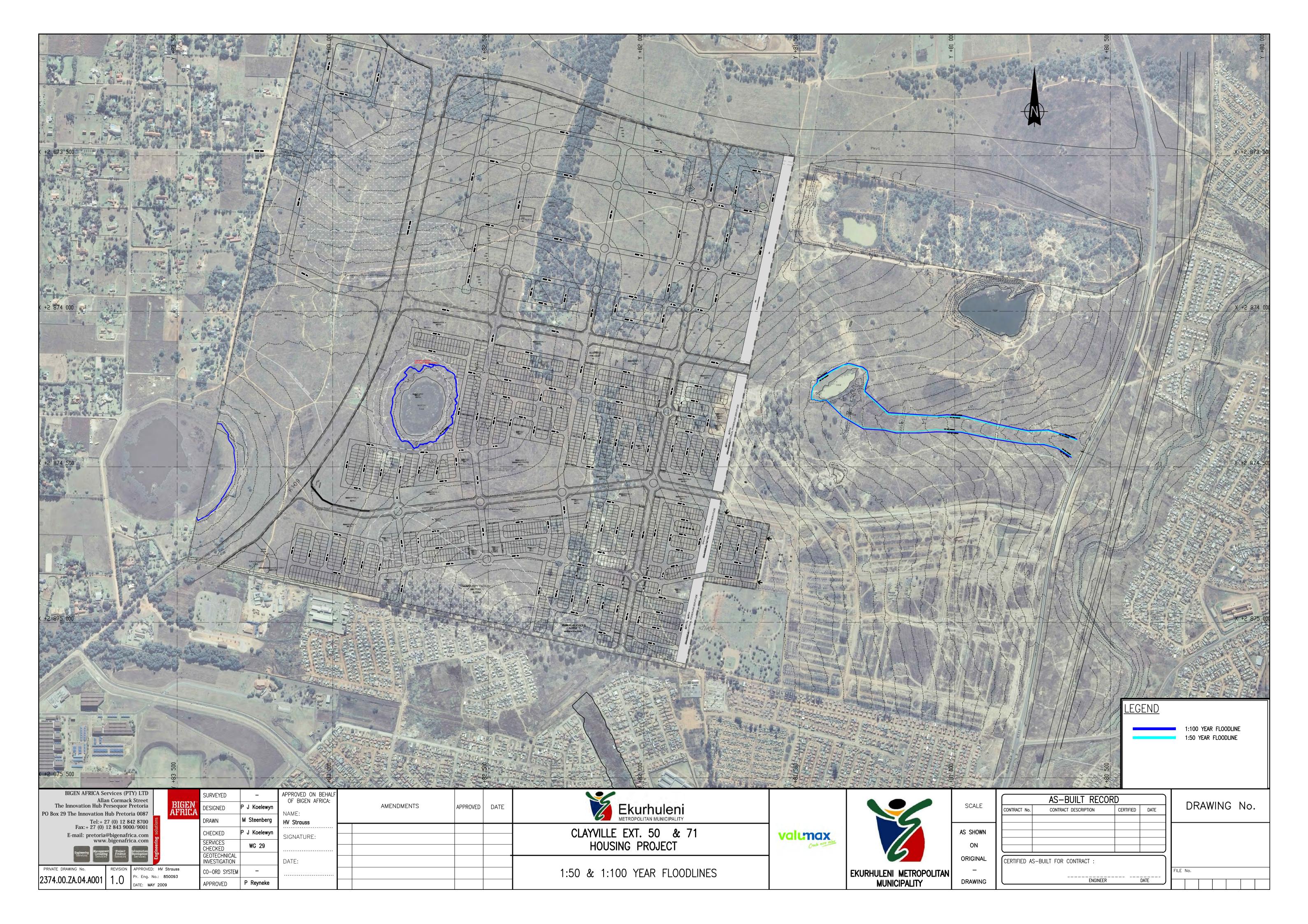
NOT TO SCALE

PHASES	STANDS	± UNITS	
PHASE 1	434	315	
PHASE 2	523	772	PHASE DE LA COMPANIA DEL COMPANIA DE LA COMPANIA DEL COMPANIA DE LA COMPANIA DE L
PHASE 3	480	262	
PHASE 4	274	912	
PHASE 5	257	797	
PHASE 6	252	756	
TOTAL	2220	3814	



Annexure B

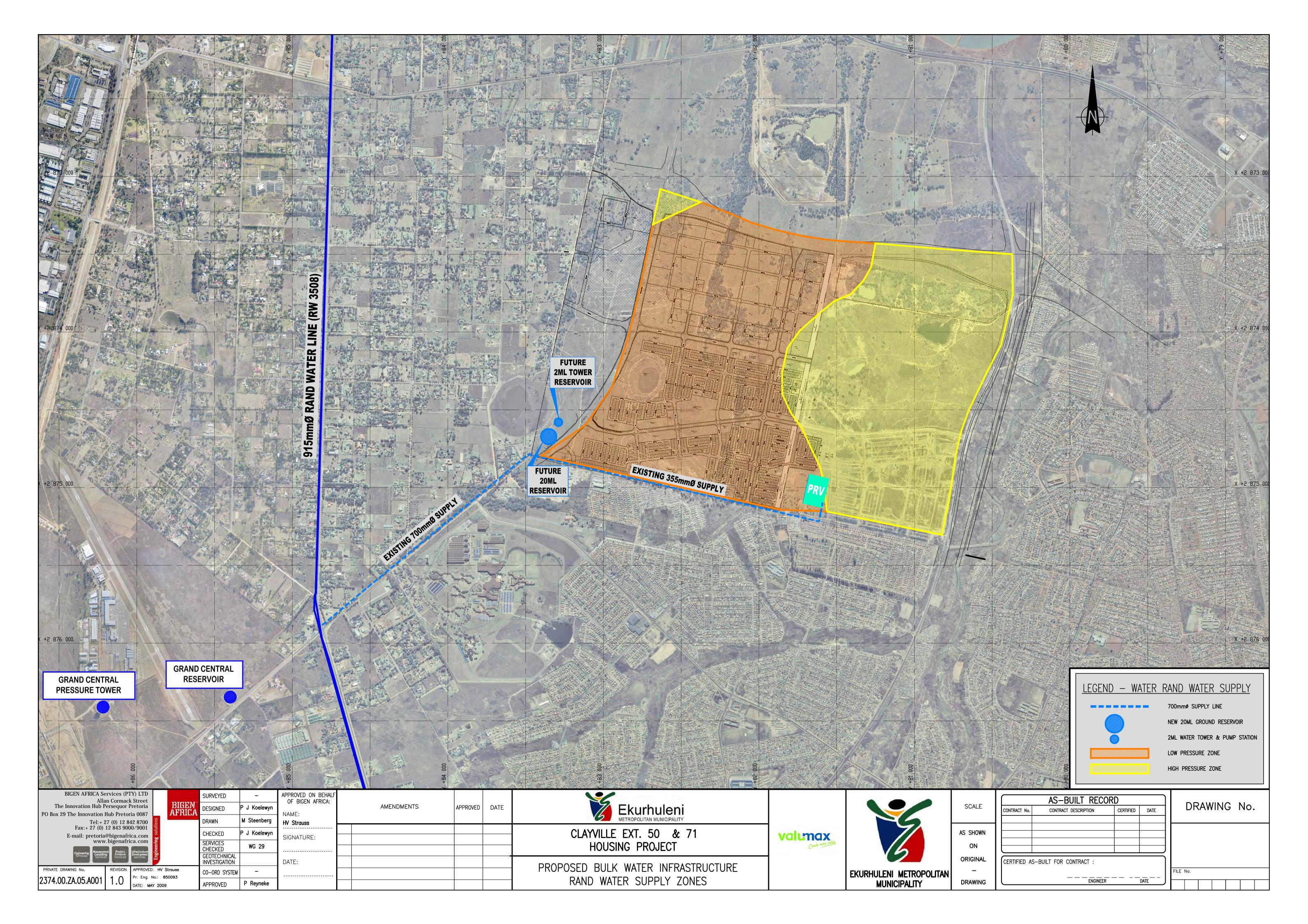
Flood Lines





Annexure C

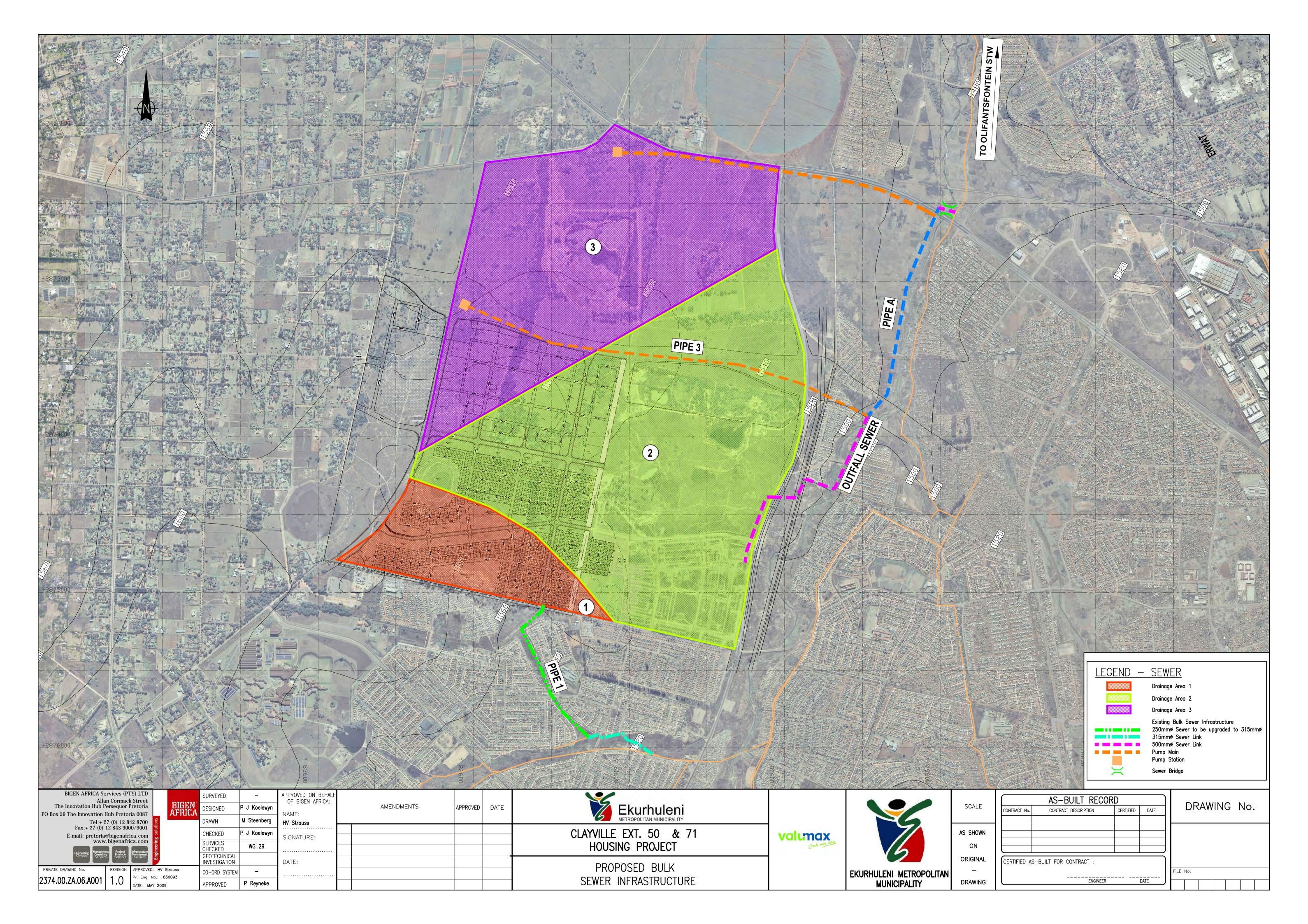
Bulk Water





Annexure D

Bulk Sewer





Annexure E

Bulk Roads

